

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Magistrates Division of the District Courts consists of magistrate judges who hear family and juvenile cases, criminal preliminary hearings, misdemeanors, traffic offenses, and civil cases under \$10,000 in controversy. The state pays for magistrates' salaries and travel expenses to hear cases in other counties. Support staff are provided by each county.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 778 and HB 807							
General	82.00	0	0	0	0	9,080,800	9,080,800
Total	82.00	0	0	0	0	9,080,800	9,080,800
FY 2001 Total Appropriation							
General	82.00	0	0	0	0	9,080,800	9,080,800
Total	82.00	0	0	0	0	9,080,800	9,080,800
Expenditure Adjustments							
6.11 Lump Sum Allocation							
General	0.00	8,762,600	318,200	0	0	(9,080,800)	0
Total	0.00	8,762,600	318,200	0	0	(9,080,800)	0
6.41 Object Transfers							
General	0.00	(1,500)	1,500	0	0	0	0
Total	0.00	(1,500)	1,500	0	0	0	0
6.51 Transfer Between Programs							
Dedicated	0.00	0	0	0	170,000	0	170,000
Total	0.00	0	0	0	170,000	0	170,000
FY 2001 Estimated Expenditures							
General	82.00	8,761,100	319,700	0	0	0	9,080,800
Dedicated	0.00	0	0	0	170,000	0	170,000
Total	82.00	8,761,100	319,700	0	170,000	0	9,250,800
Base Adjustments							
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	0	0	0	(170,000)	0	(170,000)
Total	0.00	0	0	0	(170,000)	0	(170,000)
FY 2002 Base							
General	82.00	8,761,100	319,700	0	0	0	9,080,800
Dedicated	0.00	0	0	0	0	0	0
Total	82.00	8,761,100	319,700	0	0	0	9,080,800
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance and retirement contributions.							
General	0.00	91,900	0	0	0	0	91,900
Total	0.00	91,900	0	0	0	0	91,900

Judicial Branch
Magistrates Division

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
General	0.00	0	4,700	0	0	0	4,700
Total	0.00	0	4,700	0	0	0	4,700
10.48 Interagency Nonstandard Adjustments: Provide for the increased cost of mileage for traveling judges.							
General	0.00	0	10,800	0	0	0	10,800
Total	0.00	0	10,800	0	0	0	10,800
10.51 Annualizations: Implementation of HB 675 passed in the 1998 Legislative Session requires movement of magistrate judges salaries closer to salaries of district judges. This phase will bring magistrate salaries to within \$5,702 from the current \$6,404 difference.							
General	0.00	65,400	0	0	0	0	65,400
Total	0.00	65,400	0	0	0	0	65,400
FY 2002 Total Maintenance							
General	82.00	8,918,400	335,200	0	0	0	9,253,600
Dedicated	0.00	0	0	0	0	0	0
Total	82.00	8,918,400	335,200	0	0	0	9,253,600
Program Enhancements							
12.01 Substance Abuse Alternatives: The Governor's recommendation applies the same guidelines to all agencies, elected officials and branches of government through Maintenance of Current Operations. Enhancements for the legislative and judicial branches are provided at their request level. Provide funds to implement a system of substance treatment and testing alternatives to assist implementation of a network of drug courts.							
General	0.00	0	1,450,000	50,000	0	0	1,500,000
Total	0.00	0	1,450,000	50,000	0	0	1,500,000
12.02 Children and Family Alternatives: The Governor's recommendation applies the same guidelines to all agencies, elected officials and branches of government through Maintenance of Current Operations. Enhancements for the legislative and judicial branches are provided at their request level. Provide funds to assist family courts with interventions, counseling, and supervised visitations.							
General	0.00	0	865,000	0	0	0	865,000
Total	0.00	0	865,000	0	0	0	865,000
12.03 Senior Judges: The Governor's recommendation applies the same guidelines to all agencies, elected officials and branches of government through Maintenance of Current Operations. Enhancements for the legislative and judicial branches are provided at their request level. Provide additional resources to hire retired judges to hear cases and address court docket backlog.							
General	0.00	100,300	39,600	0	0	0	139,900
Total	0.00	100,300	39,600	0	0	0	139,900
12.04 Youth Courts: The Governor's recommendation applies the same guidelines to all agencies, elected officials and branches of government through Maintenance of Current Operations. Enhancements for the legislative and judicial branches are provided at their request level. Provide funds to continue the implementation of youth courts designed to develop a continuum of prevention and diversion activities to address juvenile crime. The same level of funding will expand the capacity of existing youth courts to additional counties and increase the number of accountability boards and community diversion boards.							
Dedicated	0.00	0	170,000	0	0	0	170,000
Total	0.00	0	170,000	0	0	0	170,000

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
12.05 Judicial Salary Increase: The Governor's recommendation applies the same guidelines to all agencies, elected officials and branches of government through Maintenance of Current Operations. Enhancements for the legislative and judicial branches are provided at their request level. Provide for a 1% judicial salary increase.							
General	0.00	85,500	0	0	0	0	85,500
Total	0.00	85,500	0	0	0	0	85,500
12.06 Governor's Initiative - Status Offender Program: Provide funds to replicate a successful Magic Valley program which targets juvenile status offenders. The program identifies high risk youth and provides services and monitoring aimed at stopping an escalating cycle toward incarceration.							
Dedicated	0.00	0	150,000	0	0	0	150,000
Total	0.00	0	150,000	0	0	0	150,000
12.91 Lump Sum Adjustment: The Governor's recommendation applies the same guidelines to all agencies, elected officials and branches of government through Maintenance of Current Operations. Enhancements for the legislative and judicial branches are provided at their request level.							
General	0.00	(9,104,200)	(2,689,800)	(50,000)	0	11,844,000	0
Dedicated	0.00	0	(320,000)	0	0	320,000	0
Total	0.00	(9,104,200)	(3,009,800)	(50,000)	0	12,164,000	0
FY 2002 Total Governor's Rec.							
General	82.00	0	0	0	0	11,844,000	11,844,000
Dedicated	0.00	0	0	0	0	320,000	320,000
Total	82.00	0	0	0	0	12,164,000	12,164,000